

FY2026 Fundraising Goals

June 1, 2026

Purpose	Funding Deadline	Event Date	Primary Goal	Funds Raised to Date	Revised Goal	Funds to be Raised	Prospects	Progress/Outcomes
Unrestricted								
Individuals			\$5,000	\$16,844		\$0		
Foundations			\$15,000	\$15,000		\$0		Received competitive capacity-building grant from FSHC/Mellon
Fees			\$11,500	\$39,777		-\$28,277		Two facilitator trainings + Latino Community Foundation of Colorado contract
Subtotal Unrestricted			\$31,500	\$71,620		-\$40,120		
Restricted								
Black History Live		February	\$20,100	\$20,400		-\$300		\$7500 250-150 grant; \$4100 sponsorships; \$7050 Partner Cost Share; \$650 individual donation; \$1100 Private events
Colorado Book Awards		September	\$61,000	\$44,143		\$16,857	sponsors and donors; registration fees/tickets/Ads	\$25K MSU-Denver In-Kind
Colorado Poet Laureate		All year	\$20,000	\$20,000		\$0	Bonfils-Stanton; El Pomar; Donors; LoC	CCI, Governor's Office, Private Donors Additional partner contributions to CPL programming not included here: The Word=\$3500; CPL Anthology=\$5,000
Conversations / By the People		May - August	\$25,000	\$25,000		\$0		Smithsonian contract
Hum Data		Summer	\$5,000	\$0		\$5,000		Move archives that are at Public Storage
Subtotal Restricted			\$126,100	\$109,543		\$16,557		

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TOTAL (Restricted + Unrestricted)			\$157,600	\$181,164		-\$23,563		